

	Actual figure	Actual figure	Budgeted figure	Actual figure	Budgeted figure	Actual figure	Budgeted figure	Notes
	2014/15	2015/16	2016/17	Total	2017/18	Total	2018/19	
The Villager	600.00	600.00	600.00		600.00	600.00	600.00	
Wages for T Saint	1260.56	100.00	1260.56	180.90	1173.20	1443.56	1173.20	12 payments plus £50 bonus
Wages for I King	1046.20	1153.45	1046.20	1153.45	1163.20	1163.20	1163.20	12 payments plus £40 bonus
Footpath		9000.00						
Working from home allowance	90.00		180.00	58.15	180.00	180.00	180.00	£15 per month working from home allowance
HMRC	957.74	461.80	480.00	405.20	480.00	408.20	480.00	
Internal Audit	274.30	325.20	350.00	60.00	120.00	60.00	60.00	
Clerks Wages (before tax and NI applied)	4297.52	4953.36	4900.00	4697.10	4005.00	4420.76	4903.08	7 hours per week @ £12.564 per hour plus travel allowance plus 4 Sevington Meetings per year
KALC Membership	501.10	506.66	520.00	541.80	520.00	541.80	560.00	allowed for a small increase
Countryside Grounds Maintenance	3080.00	0.00						
Caretaker Scheme		5413.00	7000.00	1255.26	7000.00	3345.39	7000.00	quoted £4676.62 + allowance for unforeseen items
ACRK	33.60	33.60	35.00	50.00	50.00	50.00	60.00	allowed for a small increase
Kent Playing Fields	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
Insurance	1053.59	1043.95	1050.00	493.79	1050.00	493.79	520.00	allowed for a small increase
Sports Field Donation		5000.00						
JPF		51.27		7020.44		160.42	3000.00	allowed for new play equipment
Hedgecutting		150.00	150.00					
Miscellaneous (includes dog poo bin, EDF Energy, bank, spacework, title plans, photocopying and office expenses)	496.76	984.92	550.00	597.94	600.00	6.00	600.00	
Unipar for speed sign	2718.00							
Village Fete Committee	250.00				250.00			
Mersham PCC	1592.25	110.00	160.00	100.00	160.00	160.00	160.00	
External Audit	120.00	240.00	120.00	240.00	120.00	240.00	240.00	
Christmas Tree	87.30	94.92	100.00		110.00	110.00	120.00	allowed for a small increase
Chairman's Allowance			50.00		50.00	50.00	50.00	
<b>Sevington</b>				103.25	<b>1000.00</b>	<b>250.00</b>	<b>1000.00</b>	
<b>Total</b>	<b>18468.92</b>	<b>30232.13</b>	<b>18561.76</b>	<b>16967.28</b>	<b>18641.40</b>	<b>13693.12</b>	<b>21879.48</b>	

Income							
Opening Balance			#REF!		28461.54	**Figures in	
Parish Precept			15900.00		16016.80	blue are	
Council Tax Grant						yet to be	
Concurrent Grant						finalised**	
Other income							
Interest					6.27		
VAT to be reclaimed					1388.72		
			#REF!		45873.33		
			#REF!		27231.93		